

Agency Staff Q1 2014-15		
Directorate	Service	Spend £
Children, Education & Families	Education & Early Intervention	118,689
Children, Education & Families	Childrens Social Care	272,657
Total Children Education & Families		391,345
Public Health	LA Commissioning Responsibilities - Locally defined	-4,817
Total Public Health		-4,817
Social & Community Services	Adult Social Care	71394.68
Social & Community Services	Joint Commissioning	37,424
Total Social & Community Services		108,819
Social & Community Services	Community Safety	16,257
Social & Community Services	Fire and Rescue & Emergency Planning	9,595
Total Community Safety		25,852
Environment & Economy	Strategy & Infrastructure	207,138
Environment & Economy	Commercial	226,059
Total Environment & Economy		433,197
Oxfordshire Customer Services	Management Team	1,816
Oxfordshire Customer Services	Education Support Services	10,005
Oxfordshire Customer Services	ICT	875
Oxfordshire Customer Services	Business Development	5,768
Oxfordshire Customer Services	Customer Service Centre	73,694
Oxfordshire Customer Services	HR	12,921
Oxfordshire Customer Services	Operational Finance	11,695
Oxfordshire Customer Services	Pension, Procure to Pay (P2P)	3,768
Total Oxfordshire Customer Services		120,542
Chief Executive's Office	Human Resources	7,324
Chief Executive's Office	Corporate Finance & Internal Audit	5,831
Chief Executive's Office	Legal Services	7,208
Chief Executive's Office	Governance	2,040
Chief Executive's Office	Policy	5,796
Total Chief Executive's Office		28,200
Chief Executive's Office	Library Service	5,276
Total Cultural Services		5,276
Grand Total All Directorates		1,108,414